

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,648	1,791.40	3	21,928	41,236.48	29	48,205.00	85.5%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,648	1,791.40	3	35,168	72,316.98	30	53,669.00	
LI % of Total	11.0%	8.3%	6.3%	6.6%	26.5%	6.6%	20.1%	
Residential New Construction	0	0.00	0	0	100.00	1	0.00	0.0%
Energy Star Lighting	684	12.00	1	92,521	3,645.71	233	0.00	0.0%
Energy Star Appliance	1,660	850.00	14	6,850	3,620.00	37	0.00	0.0%
Residential Conservation Service	14,660	12,473.60	29	81,291	66,970.85	140	127,094.00	52.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	17,004	13,335.60	44	180,662	74,336.56	411	127,094.00	
Res % of Total	51.4%	62.1%	91.7%	33.9%	27.2%	90.3%	47.6%	
C&I New Construction	0	0.00	0	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	12,416	6,331.00	1	248,621	115,578.89	12	86,471.99	133.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	12,416	6,331.00	1	316,695	126,174.64	14	86,471.99	
C&I % of Total	37.5%	29.5%	2.1%	59.5%	46.2%	3.1%	32.4%	
Report Total	33,068	21,458.00	48	532,525	272,828.18	455	267,234.99	
Budget Comparison					254,866.72		267,234.99	95.4%